

**COUNCIL**  
**3rd session**



**8-12 December 2025**  
**Mumbai, India**

## **9 – FINANCE AND AUDIT GROUP REPORT**

### ***9.2 – Budget for 2026-2027***

#### **PRESENTATION**

The budget for the years 2026 and 2027 is presented in annex 9.2.1 and has already been approved by the 1<sup>st</sup> IALA General Assembly in Singapore in February 2025 (Resolution 5).

The budget is made for IALA as an intergovernmental Organization and should be balanced at around €3.8 million in revenue and expenditure for both years.

The budget is subject to adjustments depending on the progress of the relocation project next year. A revised version of the 2026 budget will be presented at next Council meeting in June 2026.

#### **THE COUNCIL IS INVITED TO**

**Note** the budget for 2026-2027.